

ORDINANCE 2005-1

**AN ORDINANCE OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT  
AMENDING THE MCSD RULES AND REGULATIONS TO INCREASE FEES AND CHARGES**

- WHEREAS,** MCSD last increased its sewer rates in July 1999 and its water rates in July 2004; and
- WHEREAS,** MCSD's water supply cost, the largest single line-item in the Water Department budget, has increased 280% over the past three years, increasing from \$151,583 in FY02/03 to a projected \$445,000 in FY05/06; and
- WHEREAS,** MCSD's other operation and maintenance costs have increased by approximately 12% over the past five years; and
- WHEREAS,** Due to increases in electricity costs since their formation, certain streetlight zones no longer produce enough revenue to cover their operation and maintenance costs; and
- WHEREAS,** The Board finds that a 9% increase in water base rate and user fees, a 3% increase in sewer base rate and user fees and up to a 5% increase in streetlight user fees are needed and necessary to provide a reasonable level of service to MCSD customers and constituents; and
- WHEREAS,** The Board finds that sewer inspection fees no longer cover the District's cost of providing those services.

**NOW THEREFORE, THE BOARD OF DIRECTORS OF THE MCKINLEYVILLE COMMUNITY SERVICES DISTRICT DOES HEREBY AMEND THE MCSD RULES AND REGULATIONS AS FOLLOWS:**

- SECTION 1.** The minimum charge per month for multiple living units specified in Rule 16.01 is increased from \$5.65 per living unit to \$6.15 per living unit.
- SECTION 2.** The minimum charge per month for 5/8" to 1" meters for all customers specified in Rule 16.01 is increased from \$5.65 per living unit to \$6.15 per month.
- SECTION 3.** The minimum charge per month for 1½" to 2" meters for all customers specified in Rule 16.01 is increased from \$29.22 per living unit to \$31.85 per month.
- SECTION 4.** The minimum charge per month for 3" or larger meters for all customers specified in Rule 16.01 is increased from \$45.15 per living unit to \$49.20 per month.
- SECTION 5.** The consumption charge schedule specified in Rule 16.01 is replaced with the following schedule:

"The consumption charge for non-multiple unit customers shall be calculated as a function of the actual water consumed to the following schedule:

<u>AMOUNT OF WATER CONSUMED</u>	<u>CHARGE PER 100 CUBIC FEET</u>
100 to 500 Cubic Feet	\$ 0.90
Over 500 Cubic Feet	\$ 1.35

The consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units."

- SECTION 6.** Sewer Permit Fee as specified in Rule 19.03 is increased from \$20 to \$30.
- SECTION 7.** Street Light Zone fees will be increased by up to 5% for those zones that are not currently covering their operating costs.

SECTION 8. Rule 27.04, RATE SCHEDULE is replaced with the following Rule 27.04:

**Rule 27.04. RATE SCHEDULE.** Sewer service charges are hereby prescribed as follows:

**Schedule of Charges**

<u>User Classification</u>	<u>Monthly Charge</u>
Single Family Residence	\$14.60 + \$0.20 ccf up to 12 ccf
Apartment or Multiple Living Units (each)	\$14.60 + \$0.20 ccf up to 12 ccf/provided that the \$0.20/ccf consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by the above schedule for all units.
Mobile Home	\$14.60 + \$0.20 ccf up to 12 ccf
Mobile Home Park (per space)	\$14.60 + \$0.20 ccf up to 12 ccf provided that the \$0.20ccf consumption charge for multiple unit customers shall be calculated by summing the product of the average actual water consumed per unit multiplied by above schedule for all units.
Office Buildings & Post Office (up to 2,000 sq. ft / 7 people)	\$15.53
Church, Hall or Rectory	\$15.53
Post Office	\$15.53
Restaurant or Tavern	\$15.53 plus \$2.52/100 cf of water over 440 cf
Bakery	\$15.53 plus \$2.34/100 cf of water over 440 cf
Motel or Hotel	\$15.53 plus \$2.34/100 cf of water over 759 cf
Market	\$15.53 plus \$2.94/100 cf of water over 440 cf
Retail Store, Banks, Theater and all others	\$15.53 plus \$2.18/100 cf of water over 769 cf
Gas Station (No Market)	\$15.53 plus \$1.87/100 cf of water over 786 cf
Laundromat	\$15.53 plus \$2.34/100 cf of water over 840 cf
Fire Station or School	\$15.53 plus \$1.17/100 cf of water over 769 cf
Barber or Beauty Shop	\$15.53 plus \$1.76/100 cf of water over 440 cf
Coast Guard Station or Airport	\$15.53 plus \$2.11/100 cf of water over 769 cf
Car Washes	\$15.53 plus \$2.34/100 cf of water over 769 cf
Industrial	To be Calculated based on flow & load
Septage Delivered to Headworks	\$222 plus \$165.62 per 100 cf over 133.67 cf per dump
Customers Without MCSD Water Service	\$15.53

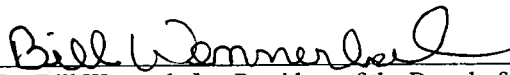
First reading: April 20, 2005

On the motion of Director Corbett and seconded by Director Trepanier, the foregoing ordinance is accepted on second reading this 18<sup>th</sup> day of May 2005 by the following vote:

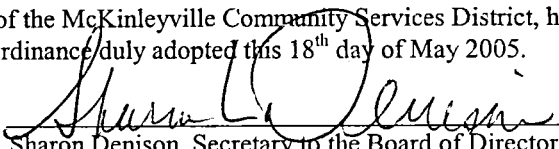
Ayes: CORBETT, MASTERS, MURPHY, TREPANIER & WENNERHOLM

Noes: NONE

Absent: NONE

  
Dr. Bill Wennerholm, President of the Board of Directors

Attest: I, Sharon Denison, Secretary to the Board of Directors of the McKinleyville Community Services District, hereby certify that the foregoing is a full, true and correct copy of the ordinance duly adopted this 18<sup>th</sup> day of May 2005.

  
Sharon Denison, Secretary to the Board of Directors