Central Avenue Open Space Maintenance Zone #6 Engineers Report





Prepared By: MCSD Staff September 2021

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ENGINEERS REPORT

CENTRAL AVENUE OPEN SPACE MAINTENANCE ZONE #6

Introduction

The purpose of this report is to outline the basis of assessments for the Central Avenue Open Space Maintenance Zone (Open Space Zone #6) in McKinleyville California. This maintenance zone provides for landscaping along portions of Central Avenue, and for the maintenance of the bridal trail. The funding is billed by McKinleyville Community Services District (MCSD) as a surcharge on the monthly water bill that customers within the zone pay.

Description of the Zone

The Central Avenue Open Space Zone includes existing landscape strips on both sides of Central Avenue generally from the area of School Road to just north of Railroad Avenue. The landscape strips along the western portion are 11 feet deep from the face of the curb and include a sidewalk and planting beds with small shrubs and trees. The landscape strips along the eastern portion are 20 feet deep from the face of the curb and include planting beds with small shrubs and trees, a sidewalk, and a bridal trail. These landscape strips are owned by the property owners where MCSD and Humboldt County have an easement for maintenance of the strip.

Maintenance Activities

Maintenance activities for the open space zone shall include, weeding, pruning, hedging, planting, mulching, tree trimming, and bridal trail maintenance. Currently MCSD is performing the maintenance work with financial assistance from Humboldt County and labor support from the Sheriff's Working Alternative Program (SWAP) and Northern Humboldt Employment Services.

Cost Estimate

The cost estimate details the current estimated costs and expenses for maintenance of the zone. Costs of maintaining the landscaped frontage are allocated to each parcel based on the area of the landscaped frontage that fronts each parcel. Each assessed parcel is allocated an equal share of the cost of bridal trail maintenance.

Total Annual Cost of Landscape maintenance ⁽¹⁾	\$48,599
Total Annual Cost for Bridal Trail maintenance (1)	\$ 3,099
Plus 12% Insurance, Contract Fees, and Bookkeeping	\$ 6,374
Less Annual County Subsidy	(\$10,000)
Less Credit for SWAP Crew	(\$11,000)
TOTAL Annual Costs Charged	\$37,072

⁽¹⁾ Annual Costs for Landscape and Bridal Trail maintenance are based on a review of the actual maintenance costs since 2015 with a Consumer Price Index addition to account for inflation.

The cost estimate is a determination of the cost of the special benefit to each parcel within the zone from the maintenance of the landscaping shown on the site plan (Exhibit A). Landscape maintenance specially benefits the parcels fronting Central Avenue because the landscaping serves as an attractive "front yard" for the parcel.

There is no general benefit from the landscaping because each square foot of landscaping is associated with a specific parcel (or group of parcels) that is assessed for the maintenance costs.

The total assessment per lot per month is estimated in 2021 dollars. This monthly assessment (aside from the fifty-cent administrative fee) may be adjusted annually, beginning February 2022, to reflect the change in prices as set forth in the California Department of Finance's "Price and Population" calculation. However, in no event will the assessment per lot be increased higher than the upcoming year's total expected cost of maintenance, insurance, administrative and inspection, and plant replacement divided by the number of parcels subject to the assessment.

The assessment will be collected on the water/sewer bill and administered pursuant to Regulation 73 of the District.

Definitions and References for the Central Avenue OSMZ#6 Spreadsheet (Exhibit B)

Column# Description

- 1. Assessed Frontage Length: This equals the parcel frontage along Central Avenue minus driveways and entry points. Parcel Frontage was derived from Humboldt County Assessor maps. Driveway frontage was derived using aerial imagery and field verification.
- 2. Side: Describes which side of Central Avenue the parcel is on, either East or West side.
- 3. Frontage Depth: The land between the face of curb and the Central Avenue Right of way defines the borders of the maintenance zone. On the East side of Central Avenue the Right of Way extends 20 feet beyond the face of curb. On the West side of the Central Avenue Right of Way extends 11 feet beyond the face of curb.

- 4. Total Frontage Area: The Frontage Depth multiplied by the Assessed Frontage Length.
- 5. Sidewalk Depth: Sidewalks are 5ft wide.
- 6. Sidewalk Area: The Sidewalk Depth multiplied by the Assessed Frontage Length.
- 7. Assessed Square Footage: The Total Frontage Area less the Sidewalk Area, which is the landscape area to be paid by each parcel.
- 8. **Proposed Base Cost per Month:** Equals, Assessed Square Footage multiplied by the maintenance cost of \$.05/square foot per month.
- **9. Overhead for Insurance:** The Proposed Base Cost listed in column 8 is multiplied by 2% for insurance costs.
- **10. 10% Overhead Contract Fee:** The Proposed Base Cost listed in column 8 is multiplied by 10% for Overhead and Contract Fees.
- **11. \$.50 Cost for Bookkeeping:** A lump sum of \$.50 per month added to each account for bookkeeping cost.
- **12.** Cost for Trail Re-Surfacing: The cost of re-surfacing and maintaining the gravel Bridal Trail. Re-surfacing will occur every five years.

Trail Distance	4000ft	Gravel @ \$55/Yard	\$10,175.00			
Trail Width	5ft	Labor = 96hrs @ \$45/hr	\$4,320.00			
Trail Depth	0.25ft	Equipment	\$600.00			
Volume Cubic Ft	5000 Cubic Ft	Roller Rental	\$400.00			
Yards of Gravel	185 yards	Total Cost (5yr) \$15,495.00				
		Cost/Year	\$3,099.00			
		Cost/Month	\$258.25			
		Number of Customers	93			
		Customer Cost/Month	\$2.72			

- 13. \$10,000 County Subsidy: The County of Humboldt has agreed to subsidize MCSD \$10,000 annually for maintenance of the zone. Thus, the monthly subsidy per customer equals: (column 16 individual Gross Cost Per Cust. Per Month) x [(\$10000/12)*(total gross cost/mo.)]
- 14. Credit for SWAP Crew: MCSD receives workers from the Sheriffs Work Alternative Program (SWAP) this labor comes to the District at a discounted cost. The value of this benefit is estimated at \$11,000/year. Thus, this monthly subsidy per customer equals:

(column 16 individual Gross Cost Per Cust. Per Month) x [(\$11000/12)*(total gross cost/mo.)]

- **15. Total Credits:** The total amount credited back to the customer, equal to the sum of column 13 and 14 credits
- **16.** Gross Cost per Cust. per Month: The amount customers would pay per month without any credits or subsidies, equal the sum of columns 8 through 12.
- **17.** Net Cost per Cust. per Month: The amount customers pay per month, including all fees, subsidies and credits.

Exhibit A Site Plan



Central Ave. Landscape Area

OSMZ #6 1 inch = 600 feet

Exhibit B Cost Estimate Spreadsheet

Central Avenue Landscape Zone OSMZ #6 2021 Reformation	I																				
Rev 8/20/2021					1	2	3	4	5	<u>6</u>	<u>Z</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>
93 Total Customers	East or West				Assessed Frontage		Frontage	Total Frontage	Sidewalk	Sidewalk	Landscape Area: Assessed	\$0.05 Base Cost	2% Overhead for	10% Overhead	\$0.50 Cost for	Cost for Trail	10000/yr County	\$11000/yr Credit for	Total	Proposed Gross	Proposed Net
APN Customer or Business Name	Central	Address	MCSD Cust #		Length ₁	Side ₂	Depth ₃	Area (s.f.) ₄	Depth ₅	Area (s.f.) ₆	Square Footage,	per s.f. per Months	Insurance ₉	Contract Fee ₁₀	Bookeeping _n	Re-Surfacing ₁₂	Subsidy ₁₃	SWAP Crew ₁₄	Credits ₁₅	Cost per Cust per Month ₁₆	Cost per Cust per Month ₁₆
50824212 American Hospital Management 50824215 ANDERSON, GREG	West West	1680 Central 1660 Central	AME0012 AND0084	020/0502 005/0430	107 90	West West	11	1177 990	5	535 450	642 540	\$32.10 \$27.00	\$0.64 \$0.54	\$3.21 \$2.70	\$0.50 \$0.50	\$2.72 \$2.72	\$6.78 \$5.79	\$7.46 \$6.37	\$14.25 \$12.17	\$39.17 \$33.46	\$24.93 \$21.29
50824223 LNR Holdings	West	1600 Central	WAT0017	020/0503	109	West	11	1199	5	545	654	\$32.70	\$0.65	\$3.27	\$0.50	\$2.72	\$6.90	\$7.59	\$14.49	\$39.84	\$25.35
50824224 CVS 50824225 Humboldt Petrolium (Shell Gas station)	West	1720 Central 1606 Central	CVS0004 HUM0004	005/0400	229 89	West West	11	2519 979	5	1145 445	1374	\$68.70 \$26.70	\$1.37 \$0.53	\$6.87 \$2.67	\$0.50 \$0.50	\$2.72 \$2.72	\$13.88 \$5.74	\$15.27 \$6.31	\$29.16 \$12.05	\$80.16 \$33.12	\$51.01 \$21.08
50824229 Chamber of Commerce / Tri counties bank	West	1640 Central	TRI0027	005/0435	241	West	11	2651	5	1205	1446	\$72.30	\$1.45	\$7.23	\$0.50	\$2.72	\$14.58	\$16.04	\$30.62	\$84.20	\$53.57
50824239 Miller Farms Parcel 2 (south one along nursery wy) 50825105 D. R. Miller Family LLC	West	1595 Nursery 1836 Central	MIL0011 MIL0018	005/0332	146 68	West West	11	1606	5	730	876 408	\$43.80 \$20.40	\$0.88 \$0.41	\$4.38 \$2.04	\$0.50 \$0.50	\$2.72 \$2.72	\$9.05 \$4.51	\$9.96 \$4.97	\$19.01 \$9.48	\$52.28 \$26.07	\$33.26 \$16.59
50825108 Coast Central Credit Union	West	1968 Central	COA0002	005/0290	200	West	11	2200	5	1000	1200	\$60.00	\$1.20	\$6.00	\$0.50	\$2.72	\$12.20	\$13.42	\$25.61	\$70.42	\$44.81
50825123 Joyful Healer / Karate dojo 50825125 Murphy's Pizza Office	West	1944 Central 1940 Central	CHU0009 MUR0010	005/0300	63	West	11	693 143	5	315	378	\$18.90	\$0.38	\$1.89 \$0.39	\$0.50 \$0.50	\$2.72	\$4.22 \$1.31	\$4.65 \$1.45	\$8.87 \$2.76	\$24.39 \$7.59	\$15.52 \$4.83
50825126 Becci Matson	West	1936 Central	MAT0063	005/0306	13	West	11	143	5	65	78	\$3.90	\$0.08	\$0.39	\$0.50	\$2.72	\$1.31	\$1.45	\$2.76	\$7.59	\$4.83
50825127 Northern CA Safety Consortium 50825128 Paul Trapanier (McK Office Supply)	West West	1932 Central 1928 Central	NOR0034 TRE0006	005/0307 005/0308	13	West West	11	143	5	65	78	\$3.90 \$3.90	\$0.08 \$0.08	\$0.39 \$0.39	\$0.50 \$0.50	\$2.72 \$2.72	\$1.31 \$1.31	\$1.45 \$1.45	\$2.76 \$2.76	\$7.59 \$7.59	\$4.83 \$4.83
50825134 Burger King	West	1645 Heartwood	BUR0092	005/0313	187	West	11	2057	5	935	1122	\$56.10	\$1.12	\$5.61	\$0.50	\$2.72	\$11.44	\$12.58	\$24.02	\$66.05	\$42.03
50825135 Starbucks 50825145 Miller Farms (Cottage Realty / Humboldt Human Resources)	West West	1924 Central 1834 Central	STA0052 MIL0008	005/0310 005/0359	119	West West	11	1309 825	5	595 375	714 450	\$35.70 \$22.50	\$0.71 \$0.45	\$3.57 \$2.25	\$0.50 \$0.50	\$2.72 \$2.72	\$7.48 \$4.92	\$8.23 \$5.41	\$15.71 \$10.34	\$43.20 \$28.42	\$27.49 \$18.08
50825150 Miller Farm	West	1828 Central	MIL0008	005/0360	178	West	11	1958	5	890	1068	\$53.40	\$1.07	\$5.34	\$0.50	\$2.72	\$10.92	\$12.01	\$22.92	\$63.03	\$40.10
50825159 Opies Fine Cars 50918158 Grocery Outlet	West East	1900 Central 1581 Central	OPI0001 GR00046	005/0354	179 176	West East	11	1969 1936	5	895 880	1074	\$53.70 \$52.80	\$1.07 \$1.06	\$5.37 \$5.28	\$0.50 \$0.50	\$2.72 \$2.72	\$10.97 \$10.80	\$12.07 \$11.88	\$23.05 \$22.68	\$63.36 \$62.36	\$40.32 \$39.68
50918158 Grocery Outlet 50918160 Auto Zone	East	1585 Central	AUT0001		85	East	11	935	5	425	510	\$25.50	\$0.51	\$2.55	\$0.50	\$2.72	\$5.50	\$6.05	\$11.56	\$31.78	\$20.22
50919116 Central Station	East	1631 Central	CEN0002	005/2180	97	East	20	1940	5	485	1455	\$72.75	\$1.46	\$7.28	\$0.50	\$2.72	\$14.67	\$16.14	\$30.81	\$84.70	\$53.89
50919107 Mary Keehn 50919122 Svdriel LP	East	1607 Central	KEE0013	005/2170	79	East	20	1580	5	395	1185	\$59.25 \$0.00	\$1.19	\$5.93	\$0.50	\$2.72	\$12.05 \$0.00	\$13.26	\$25.31	\$69.58	\$44.27
50919127 CSK Auto Kragen #1428 C/O Oriely Auto Parts	East	1605 Central	CSK0001	005/2165	74	East	20	1480	5	370	1110	\$55.50	\$1.11	\$5.55	\$0.50	\$2.72	\$11.32	\$12.46	\$23.78	\$65.38	\$41.60
50919155 Redwood Oil Co. 50922144 Carmellas	East	1697 Central 1701 Central	RED0029 CAR0090	005/2190 004/0830	172 103	East East	20	3440 2060	5	860 515	2580 1545	\$129.00 \$77.25	\$2.58 \$1.55	\$12.90 \$7.73	\$0.50 \$0.50	\$2.72 \$2.72	\$25.58 \$15.54	\$28.14 \$17.10	\$53.72 \$32.64	\$147.70 \$89.74	\$93.98 \$57.10
50922144 Carmenas 50922147 NORTH COAST NATUROPATHIC	East	1701 Central	NOR0072	002/0030	20.5	East	20	410	5	103	308	\$15.38	\$0.31	\$1.54	\$0.50	\$2.72	\$15.54	\$3.89	\$32.64	\$20.44	\$13.01
50922148 VACANT 50922149 CVS	East	1711 Control	CV/50001	002/0010	20.5	East	20	410	5	103	308	\$15.38		\$1.54		\$2.72	\$0.00	\$2.00	\$7.42	\$20.44	\$13.01
50922149 CVS 50922150 Mad River Hospital	East	1711 Central 1733 Central	CVS0001 MAD0001	002/0010 002/0060	20.5	East East	20	410 410	5	103 103	308 308	\$15.38 \$15.38	\$0.31 \$0.31	\$1.54 \$1.54	\$0.50 \$0.50	\$2.72 \$2.72	\$3.54 \$3.54	\$3.89 \$3.89	\$7.43 \$7.43	\$20.44 \$20.44	\$13.01 \$13.01
50922151 Mad River Hospital	East	1735 Central	MAD0004	002/0050	20.5	East	20	410	5	103	308	\$15.38	\$0.31	\$1.54	\$0.50	\$2.72	\$3.54	\$3.89	\$7.43	\$20.44	\$13.01
50922152 Gregory Mellon D.D.S. 50922153 Luzmilla's	East	1737 Central 1751 Central	MEL0001 LUZ0001	002/0040 002/0067	20.5	East East	20	410 2900	5	103 725	308 2175	\$15.38 \$108.75	\$0.31 \$2.18	\$1.54 \$10.88	\$0.50	\$2.72 \$2.72	\$3.54 \$21.65	\$3.89 \$23.82	\$7.43 \$45.47	\$20.44 \$125.02	\$13.01 \$79.55
50922158 BMW of Humboldt	East	1795 Central	BMW0001	002/0085	113	East	20	2260	5	565	1695	\$84.75	\$1.70	\$8.48	\$0.50	\$2.72	\$17.00	\$18.70	\$35.69	\$98.14	\$62.45
50922162 BMW of Humboldt 50923218 Mickeys Car Dealership	East	1781 Central 1901 Central	BMW0001 MIC0002	002/0077	62 216	East East	20	1240 4320	5	310 1080	930 3240	\$46.50 \$162.00	\$0.93 \$3.24	\$4.65 \$16.20	\$0.50 \$0.50	\$2.72 \$2.72	\$9.58 \$31.98	\$10.54 \$35.18	\$20.11 \$67.16	\$55.30 \$184.66	\$35.19 \$117.50
50923301 LDS Church Heartwood/Central Ave.	East	1660 Heartwood	LDS0002	002/0116	330	East	20	6600	5	1650	4950	\$247.50	\$4.95	\$24.75	\$0.50	\$2.72	\$48.57	\$53.42	\$101.99	\$280.42	\$178.43
50923302 J.A. Southerland DBA Taco Bell 50923305 Mark Rynearson	East	1811 Central 1803 Central	LAS0002 RYN0003	002/0110	55	East	20	1100 420	5	275	825	\$41.25 \$15.75	\$0.83 \$0.32	\$4.13 \$1.58	\$0.50 \$0.50	\$2.72	\$8.56 \$3.61	\$9.42 \$3.97	\$17.97 \$7.59	\$49.42 \$20.86	\$31.45 \$13.27
50923306 Forbes and Associates	East	1807 Central	FOR0001	002/0100	21	East	20	420	5	105	315	\$15.75	\$0.32	\$1.58	\$0.50	\$2.72	\$3.61	\$3.97	\$7.59	\$20.86	\$13.27
50926128 Roettger, Timothy 50926129a Trinity Ballet	East	1955 Central 1981 Central	CEN0007 MAC0056	002/2180	100	East	20	2000	5	500	1500	\$75.00	\$1.50	\$7.50 \$2.25	\$0.50 \$0.50	\$2.72	\$15.11	\$16.62 \$5.41	\$31.72 \$10.34	\$87.22 \$28.42	\$55.50
50926129b Wright Management Services	East	1965 Central	WRI0070	002/2233	30	East	20	600	5	150	450	\$22.50	\$0.45	\$2.25	\$0.50	\$2.72	\$4.92	\$5.41	\$10.34	\$28.42	\$18.08
50926129c Stacy Scheffler 50926129d Edward Jones Co .	East	1969 Central 1973 Central	SCH0148 EDW0014	002/2200 002/2220	30	East East	20	600 600	5	150 150	450 450	\$22.50 \$22.50	\$0.45 \$0.45	\$2.25 \$2.25	\$0.50 \$0.50	\$2.72 \$2.72	\$4.92 \$4.92	\$5.41 \$5.41	\$10.34 \$10.34	\$28.42 \$28.42	\$18.08 \$18.08
50926129e Lenore and Randy Meyers	East	1985 Central	MYE0030	002/2220	30	East	20	600	5	150	450	\$22.50	\$0.45	\$2.25	\$0.50	\$2.72	\$4.92	\$5.41	\$10.34	\$28.42	\$18.08
50926129f Little Ceasars 50926201 HODGE PROPERTY LLC.	East	1977 Central 1933 Central	LIT0022 HOD0012	002/2230	30 100	East	20	600 2000	5	150 500	450 1500	\$22.50 \$75.00	\$0.45 \$1.50	\$2.25 \$7.50	\$0.50	\$2.72 \$2.72	\$4.92 \$15.11	\$5.41 \$16.62	\$10.34 \$31.72	\$28.42 \$87.22	\$18.08 \$55.50
51012205 Les Schwab Tires	West	2210 Central	LES0009	013/1436	167	West	11	1837	5	835	1002	\$50.10	\$1.00	\$5.01	\$0.50	\$2.72	\$10.28	\$11.30	\$21.58	\$59.33	\$37.75
51012236 Dennis McDonald	West	2260 Central	MCD0028	011/1652	132	West	11	1452	5	660 475	792	\$39.60	\$0.79 \$0.57	\$3.96	\$0.50	\$2.72	\$8.24	\$9.06	\$17.30	\$47.57	\$30.27
51013207 L&A Enterprise (Vacant lot NW corner pickett & central) 51013215 The Look Clothing and salon	West West	2160 Central 2196 Central	LAE0008 THE0018	020/0517 013/1438	65	West West	11 11	1045 715	5	325	570 390	\$28.50 \$19.50	\$0.39	\$2.85 \$1.95	\$0.50 \$0.50	\$2.72 \$2.72	\$6.09 \$4.34	\$6.69 \$4.77	\$12.78 \$9.11	\$35.14 \$25.06	\$22.36 \$15.95
51013231 Piersons City Center L&A enterpries	West	City Center	LAE0001	005/0170	675	West	11	7425	5	3375	4050	\$202.50	\$4.05	\$20.25	\$0.50	\$2.72	\$39.84 \$3.47	\$43.82	\$83.66	\$230.02	\$146.36
51013232 St Joseph Hospital 51013306 Big Oil &Tire	West West	2192 Central 1980 Central	STJ0005 BIG0006	013/1439 005/0280	70	West West	11 11	550 770	5	250 350	300 420	\$15.00 \$21.00	\$0.30 \$0.42	\$1.50 \$2.10	\$0.50 \$0.50	\$2.72 \$2.72	\$4.63	\$3.81 \$5.09	\$7.28 \$9.73	\$20.02 \$26.74	\$12.74 \$17.01
51034117 Eureka Natural Foods	East	2165 Central	MCK0130	013/0020	230	East	20	4600	5	1150	3450	\$172.50	\$3.45	\$17.25	\$0.50	\$2.72	\$34.02	\$37.42	\$71.44	\$196.42	\$124.98
51034141 The Club 51034132 Mck Middle School	East	2197 Central 2285 Central	THE0030 MCK0015	013/0030 013/0050	75 392	East East	20	1500 7840	5	375 1960	1125 5880	\$56.25 \$294.00	\$1.13 \$5.88	\$5.63 \$29.40	\$0.50 \$0.50	\$2.72 \$2.72	\$11.47 \$57.59	\$12.62 \$63.34	\$24.08 \$120.93	\$66.22 \$332.50	\$42.14 \$211.57
51034142 McKinleyville Trailer Park	East	2331 Central	MCK0017	013/0110	156	East	20	3120	5	780	2340	\$117.00	\$2.34	\$11.70	\$0.50	\$2.72	\$23.25	\$25.58	\$48.83	\$134.26	\$85.43
51034143 Vern McGaughy 51040103 MACC VET INC,	East	2375 Central 2151 Central	MCG0023 MAC0081	013/0114 012/1575	290 114	East East	20	5800 2280	5	1450 570	4350 1710	\$217.50 \$85.50	\$4.35 \$1.71	\$21.75 \$8.55	\$0.50 \$0.50	\$2.72 \$2.72	\$42.75 \$17.14	\$47.02 \$18.86	\$89.77 \$36.00	\$246.82 \$98.98	\$157.05 \$62.98
51040128 Arcata Fire Protection Dist.	East	2149 Central	ARC0002	013/0010	69	East	20	1380	5	345	1035	\$51.75	\$1.04	\$5.18	\$0.50	\$2.72	\$10.60	\$11.66	\$22.25	\$61.18	\$38.93
51040106 Niveens 51040111 Umpqua bank	East East	2145 Central 2095 Central	UMP0001	012/0010 012/1750	114 88	East East	20	2280 1760	5	570 440	1710 1320	\$85.50 \$66.00	\$1.71 \$1.32	\$8.55 \$6.60	\$0.50 \$0.50	\$2.72 \$2.72	\$17.14 \$13.36	\$18.86 \$14.70	\$36.00 \$28.06	\$98.98 \$77.14	\$62.98 \$49.08
51041116 Round Table Developmant Corp.	East	2023 Central	ROU0014	002/2310	71	East	20	1420	5	355	1065	\$53.25	\$1.07	\$5.33	\$0.50	\$2.72	\$10.89	\$11.98	\$22.86	\$62.86	\$40.00
51041131 George Berry 51041132 George Berry	East East	2019 Central 1955 Central	BER0032 BER0032	002/9979 002/9979	68 125	East East	20 20	1360 2500	5	340 625	1020	\$51.00 \$93.75	\$1.02 \$1.88	\$5.10 \$9.38	\$0.50 \$0.50	\$2.72 \$2.72	\$10.45 \$18.74	\$11.50 \$20.62	\$21.95 \$39.36	\$60.34 \$108.22	\$38.39 \$68.86
LUGER, BRETT	East	1630-D MARGO LANE	LUG0001	013/0060	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
FERARU, PHILIP T CULBRETH, DEBRA	East	1630 A MARGO LANE 1630 B MARGO LANE	FER0033 CUL0004	013-0070 013/0074	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47 \$0.47	\$0.50	\$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
LEE, DORA	East	1630-C MARGO LANE	LEE0048	013-0075	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
SIMON, KIMBERLY KENNARD, VICTORIA	East East	1640-D MARGO LANE 1640-A MARGO LANE	SIM0046 KEN0007	013-0076 013-0072	6.3 6.3	East East	20 20	126 126	5	32	95	\$4.74 \$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
MAYO, RACHEL	East	1640 B MARGO LANE	MAY0048	013-0079	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
BRADY, KATELYN 51048107 SAILLE, GABRIEL	East	1640 C MARGO LANE 1650 D MARGO LANE	BRA0166 SAI0011	013-0080 013-0081	6.3	East	20	126 126	5	32	95	\$4.74 \$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50	\$2.72	\$1.48 \$1.48	\$1.62	\$3.10	\$8.53 \$8.53	\$5.43 \$5.43
51048107 MARSHALL, FRANKLIN	East	1650 A MARGO LANE	MAR0183	013-0078	6.3 6.3	East East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53	\$5.43
51048107 NEFF, CAMERON ETHAN 51048107 HOOPER, ROBERT S.	East	1650 C MARGO LANE	NEF0001	013-0084	6.3	East	20	126	5	32	95	\$4.74 \$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
51048107 HOOPER, ROBERT S. MATYSHOCK, LEON	East East	1650 B MARGO LANE 1660 C MARGO LANE	HOO0072 MAT0060	013-0086 013-0085	6.3 6.3	East East	20	126 126	5	32	95	\$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
SCHOEN, CATHERINE E.	East	1660 B MARGO LANE	SCH0208	013-0083	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
COLLINS, KYLE COLEGROVE, PRINCESS	East East	1660 A MARGO LANE 1660 D MARGO LANE	COL0103 COL0107	013-0091 013-0090	6.3 6.3	East East	20	126 126	5	32	95	\$4.74 \$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
GAGNE, JOHN F.	East	1655 B MARGO LANE	GAG0004	013-0089	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
BLACK, ALAN PAYSINGER, ISIS	East East	1655 C MARGO LANE 1655 A MARGO LANE	BLA0073 PAY0012	013/0092 013-0099	6.3	East East	20 20	126 126	5	32 32	95	\$4.74 \$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
WEAVER, JAMES	East	1655 D MARGO LANE	WEA0018	013-0098	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
VALADAO, LUIS LEE, DENNIS	East	1645 B MARGO LANE 1645 C MARGO LANE	VAL0026 LEE0030	013-0097 013-0096	6.3 6.3	East East	20	126 126	5	32	95	\$4.74 \$4.74	\$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
HORRIE, DOUGLAS S	East	1645 A MARGO LANE	HOR0011	013-0095	6.3	East	20	126	5	32	95	\$4.74	\$0.09	\$0.47	\$0.50	\$2.72	\$1.48	\$1.62	\$3.10	\$8.53	\$5.43
51048107 RIGGINS, MARC "BUBBA" 51048107 BURROWES, MIKKEL	East	2295 CENTRAL 2301 CENTRAL	RIG0006 BUR0124	013-0093 013-0094	6.3	East East	20	126 126	5	32	95	\$4.74 \$4.74	\$0.09 \$0.09	\$0.47 \$0.47	\$0.50 \$0.50	\$2.72 \$2.72	\$1.48 \$1.48	\$1.62 \$1.62	\$3.10 \$3.10	\$8.53 \$8.53	\$5.43 \$5.43
	Luse	CONTRACT	00110124	010 0004		-030	20			52		په درونې د			0.00	42.12	÷1.40	42.02	\$3.10	66,09	<i>43.43</i>
Monthly					7588			118,937		37940.0	80,997	\$4,049.85	\$80.69	\$404.99	\$45.50	\$250.24	\$833.33	\$916.67	\$1,750.00	\$4,811.63	\$3,061.63
Annual	TUTALS											\$48,598.20	\$968.27	\$4,859.82	\$546.00	\$3,002.88	\$10,000.00	\$11,000.00	\$21,000.00	\$57,739.58	\$36,739.58